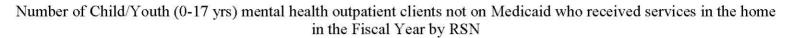
Children/Youth (0-17 yrs.) Treatment Settings: Home - Non-Medicaid Population by RSN.

Operational Definition: Percent of child/youth (0-17 yrs) mental health outpatient clients not on Medicaid who received services in the home in a Fiscal Year by RSN.

Operational Measure: Child/Youth (0-17 yrs) mental health outpatient clients not on Medicaid who received services in the home within the Fiscal Year divided by the total number of outpatient recipients not on Meidicaid in the Fiscal Year.

Formulas:



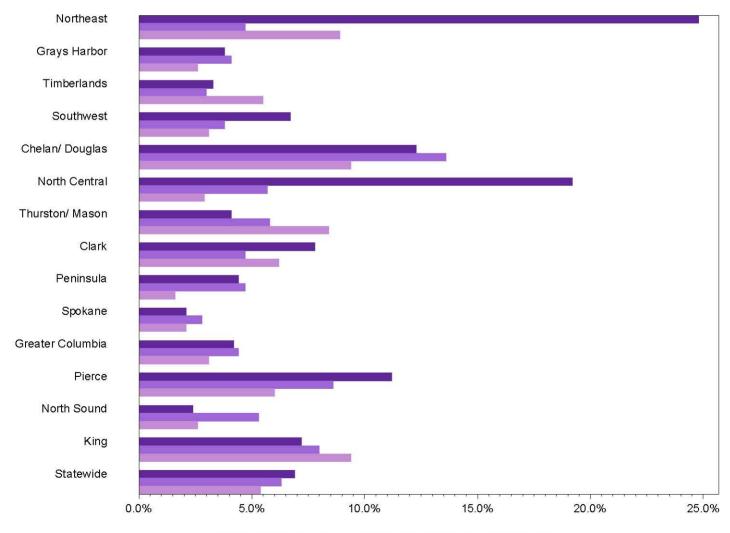
Number of child/youth (0-17 yrs) not on Medicaid receiving community outpatient services in Fiscal Year by RSN

Discussion: This indicator shows the percentage of non-Medicaid children/youth who received outpatient services in their home, at school, and in other settings outside the mental health provider agency. The percentage of non-Medicaid children/youth served in their homes and school has decreased over the 3 years, while the percentage of non-Medicaid children/youth served outside the mental health provider agency has increased over the 3 years.

Data Notes:

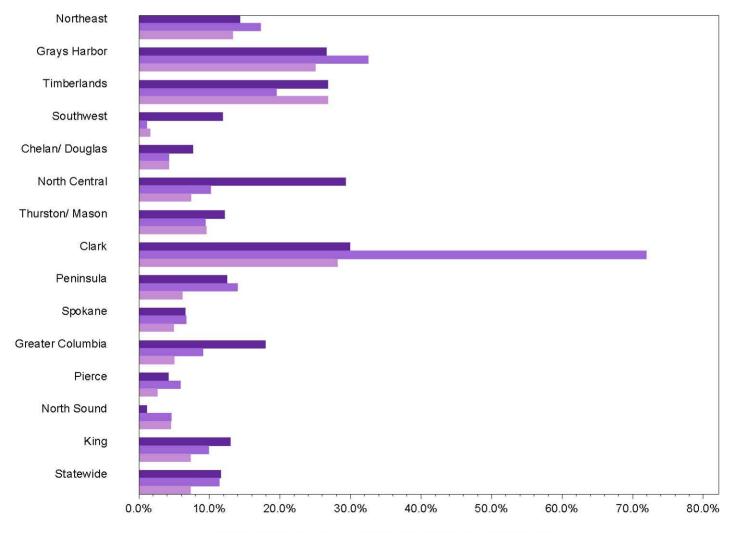
- For penetration rates, a client is counted in the Medicaid served population if they were Medicaid enrolled and received a service at any point during that Fiscal Year. If a client falls on and off of Medicaid eligibility within the same Fiscal Year, they were counted in both the Medicaid and non-Medicaid served populations. Adding the Medicaid and non-Medicaid clients served produces a duplicated count of clients served.
- For the calculation of utilization rates, a service is considered Medicaid funded if the client was Medicaid enrolled at the time the service was delivered. A service is considered non-Medicaid if the client was not enrolled in Medicaid at the time the service was delivered.
- Medicaid enrolled counts are taken from the Mental Health Division (MHD) Ad-Hoc reporting system.
- No changes in data notes and data notes are already included because the indicators are not generated by LGAN and we don't have new data for this year's report.
- A child/youth could receive services in more than one of these settings in a year; therefore, the count across categories are duplicated.
- Age is calculated as of January 1st for each Fiscal Year.
- "Healthcare Service Location" in the January 1, 2002 MHD Data Dictionary is used to define service location. <u>Home</u> = 12, <u>School</u> = 19 & 80, <u>Outside Mental Health Provider Agency</u> = 21, 22, 23, 51, 52, 56, 99, 31-34, 61, 50, 71, 72, 54, 55.
- Multiple Healthcare Service Location codes were grouped into <u>Outside Mental Health Provider Agency</u> because the number of people served in each individual location is too small to report on separately.
- RSN counts show the number of unduplicated clients within each RSN (i.e. a person is counted once in <u>each</u> RSN where they receive services).
- The State total is unduplicated across all RSNs (i.e. each person is only counted once in the Statewide total even though they can be counted in more than one RSN).

RSN	FY-2003			FY-2004			FY-2005		
	Home	Total Served	%	Home	Total Served	%	Home	Total Served	
Northeast	26	105	24.8%	3	64	4.7%	4	45	8.9%
Grays Harbor	3	79	3.8%	5	123	4.1%	2	76	2.6%
Timberlands	6	183	3.3%	5	169	3.0%	7	127	5.5%
Southwest	13	193	6.7%	7	184	3.8%	6	191	3.1%
Chelan/ Douglas	19	155	12.3%	19	140	13.6%	13	139	9.4%
North Central	32	167	19.2%	10	176	5.7%	5	175	2.9%
Thurston/ Mason	5	123	4.1%	10	171	5.8%	14	166	8.4%
Clark	23	294	7.8%	13	278	4.7%	21	338	6.2%
Peninsula	17	385	4.4%	20	422	4.7%	7	439	1.6%
Spokane	8	379	2.1%	8	285	2.8%	6	284	2.1%
Greater Columbia	39	925	4.2%	43	978	4.4%	21	684	3.1%
Pierce	134	1,196	11.2%	113	1,316	8.6%	62	1,032	6.0%
North Sound	22	906	2.4%	50	950	5.3%	21	797	2.6%
King	98	1,369	7.2%	108	1,350	8.0%	121	1,294	9.4%
Statewide	445	6,446	6.9%	414	6,598	6.3%	310	5,776	5.4%



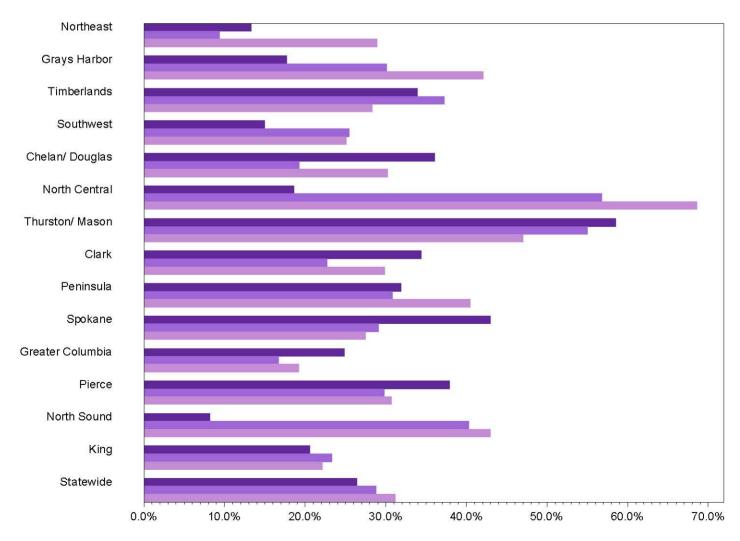
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Children/Youth (0-17 yrs.) Treatment Settings: in School - Non-Medicaid Population by RSN.											
		FY-2003		FY-2004			FY-2005				
RSN	School	Total Served	%	School	Total Served	%	School	Total Served			
Northeast	15	105	14.3%	11	64	17.2%	6	45	13.3%		
Grays Harbor	21	79	26.6%	40	123	32.5%	19	76	25.0%		
Timberlands	49	183	26.8%	33	169	19.5%	34	127	26.8%		
Southwest	23	193	11.9%	2	184	1.1%	3	191	1.6%		
Chelan/ Douglas	12	155	7.7%	6	140	4.3%	6	139	4.3%		
North Central	49	167	29.3%	18	176	10.2%	13	175	7.4%		
Thurston/ Mason	15	123	12.2%	16	171	9.4%	16	166	9.6%		
Clark	88	294	29.9%	200	278	71.9%	95	338	28.1%		
Peninsula	48	385	12.5%	59	422	14.0%	27	439	6.2%		
Spokane	25	379	6.6%	19	285	6.7%	14	284	4.9%		
Greater Columbia	166	925	17.9%	89	978	9.1%	34	684	5.0%		
Pierce	50	1,196	4.2%	78	1,316	5.9%	27	1,032	2.6%		
North Sound	10	906	1.1%	44	950	4.6%	36	797	4.5%		
King	178	1,369	13.0%	134	1,350	9.9%	94	1,294	7.3%		
Statewide	749	6,446	11.6%	749	6,598	11.4%	424	5,776	7.3%		



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Children/Youth (0-17 yrs.) Treatment Settings: Outside the Mental Health Provider Agency - Non-Medicaid Population by RSN. FY-2003 FY-2004 Outside MHP Outside MHP Outside Total Total % RSN MHP Served 9.4% Northeast 14 105 13.3% 6 64 45 28.9% 13 Grays Harbor 14 79 17.7% 37 123 30.1% 32 76 42.1% 62 28.3% Timberlands 183 33.9% 63 169 37.3% 36 127 Southwest 29 193 15.0% 47 184 25.5% 48 191 25.1% Chelan/ Douglas 56 155 36.1% 27 140 19.3% 42 139 30.2% 68.6% North Central 31 167 18.6% 100 176 56.8% 120 175 Thurston/ Mason 72 123 58.5% 94 171 55.0% 78 166 47.0% Clark 101 294 34.4% 63 278 22.7% 101 338 29.9% 123 385 Peninsula 31.9% 130 422 30.8% 178 439 40.5% 163 379 43.0% 285 29.1% 78 284 27.5% Spokane 83 Greater Columbia 230 925 24.9% 163 978 16.7% 131 684 19.2% Pierce 453 1,196 37.9% 392 1,316 29.8% 317 1,032 30.7% North Sound 383 343 74 906 8.2% 950 40.3% 797 43.0% King 282 1,369 20.6% 315 1,350 23.3% 286 1,294 22.1% 1,702 6,446 26.4% 1,899 1,801



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